

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 14, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-22

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY SERVICES BLOCK GRANT (CSBG) –
ADULT PROTECTIVE SERVICES AUGMENTATION
STATE GENERAL FUND (SGF) FISCAL YEAR (FY) 1998/99.

REFERENCE: COUNTY FISCAL LETTER NO. 98/99-06

This letter transmits the final county allocations for the Adult Protective Services (APS) augmentation for FY 1998/99. The APS augmentation in the amount of \$20,000,000 is funded under the CSBG. APS provides assistance to elderly and dependent adults who are functionally impaired, unable to meet their own needs, and who are victims of abuse, neglect or exploitation.

Consistent with agreements reached between the County Welfare Directors Association and the California Department of Social Services, the allocation was developed based on the following factors:

- 65% of the allocation is weighted based on each county's population estimates (age 65 and older) using the most recent Department of Finance data.
- 35% of the allocation is weighted based on the most recent available SSI data pertaining to the disabled population within SSI/SSP capturing adult caseload (ages 18–64).
- Each county is guaranteed a minimum floor allocation of \$100,000.

The allocation methodology will be reviewed in the future when there is sufficient data to consider changing this current methodology.

In June 1998, our Fiscal Policy Bureau (FPB) provided detailed information including new APS program codes and time study/claiming instructions effective July 1, 1998 in CFL 98/99-01. These new codes for APS activities are listed below:

569 APS - Emergency Response
571 APS-SPMP Emergency Response
573 APS-HR – Emergency Response

570 APS - Case Management
572 APS-SPMP – Case Management
574 APS-HR – Case Management

The State share of administrative costs for APS activities claimed to these codes on the DFA 327.4 and the DFA 327.5 of the County Expense Claim will be charged against this allocation. The CSBG basic allocation is available to fund APS costs in excess of \$20,000,000. Expenditures that exceed the CSBG State allocation will be transferred to the county only share using Program Code 163.

Please contact the FPB at (916) 657-3440 regarding claiming and time study information. If you have any questions concerning this allocation, please call the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Douglas D. Park on 9/14/98***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

1998/99 ADULT PROTECTIVE SERVICES (APS) ALLOCATION

| COUNTY | Total Allocation |
|------------------------|-------------------------|
| Alameda | \$799,308 |
| Alpine | \$100,000 |
| Amador | \$100,000 |
| Butte | \$189,283 |
| Calaveras | \$100,000 |
| Colusa | \$100,000 |
| Contra Costa | \$486,624 |
| Del Norte | \$100,000 |
| El Dorado | \$100,000 |
| Fresno | \$511,507 |
| Glenn | \$100,000 |
| Humboldt | \$100,000 |
| Imperial | \$100,000 |
| Inyo | \$100,000 |
| Kern | \$397,726 |
| Kings | \$100,000 |
| Lake | \$100,000 |
| Lassen | \$100,000 |
| Los Angeles | \$5,013,002 |
| Madera | \$100,000 |
| Marin | \$133,970 |
| Mariposa | \$100,000 |
| Mendocino | \$100,000 |
| Merced | \$118,983 |
| Modoc | \$100,000 |
| Mono | \$100,000 |
| Monterey | \$181,198 |
| Napa | \$100,000 |
| Nevada | \$100,000 |
| Orange | \$1,125,623 |
| Placer | \$117,867 |
| Plumas | \$100,000 |
| Riverside | \$901,633 |
| Sacramento | \$762,920 |
| San Benito | \$100,000 |
| San Bernardino | \$814,768 |
| San Diego | \$1,462,094 |
| San Francisco | \$628,526 |
| San Joaquin | \$377,960 |
| San Luis Obispo | \$155,301 |
| San Mateo | \$343,602 |
| Santa Barbara | \$224,049 |
| Santa Clara | \$717,852 |
| Santa Cruz | \$128,784 |
| Shasta | \$141,358 |
| Sierra | \$100,000 |
| Siskiyou | \$100,000 |
| Solano | \$173,752 |
| Sonoma | \$262,593 |
| Stanislaus | \$274,568 |
| Sutter | \$100,000 |
| Tehama | \$100,000 |
| Trinity | \$100,000 |
| Tulare | \$229,066 |
| Tuolumne | \$100,000 |
| Ventura | \$326,083 |
| Yolo | \$100,000 |
| Yuba | \$100,000 |
| Statewide Total | \$20,000,000 |